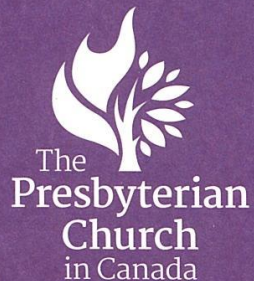


2025
ANNUAL
REPORT

Our Gifts, God's Mission

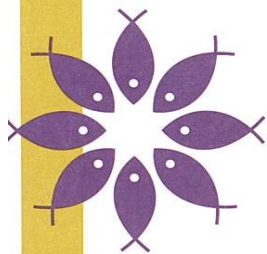


ST. JOHN'S PRESBYTERIAN CHURCH

504 - 2 Street SE
Medicine Hat, AB T1A 0C6
403-526-4542

Email: office@stjohnsmedicinehat.ca
minister@stjohnsmedicinehat.ca

Website: stjohnsmedicinehat.ca



We proclaim God's love in word and action, in Canada and around the world

As Presbyterians in Canada we

WORSHIP God and **CELEBRATE** the sacraments.

STUDY the Scriptures and **LISTEN** to the Spirit.

SERVE like Christ, with humility and kindness

Through gifts to Presbyterians Sharing:

- We work together to discern **the vision** and direction for the denomination through General Assembly; **equip congregations** to thrive through challenging times; and **support presbyteries** as they launch new faith communities and renew established ones.
- We **provide spaces** for Indigenous and non-Indigenous people to work together on healing and reconciliation; **fund projects** supporting truth, healing and reparation; **journey with Indigenous ministries** as they meet the physical and spiritual needs of people harmed by the residential school system; and **facilitate** National Indigenous Ministry Council gatherings.
- We **equip leaders** to serve the church in Canada and around the world; **support theological education and reflection** for ministry candidates and lay people and **accompany international partners** as they share the good news of Christ.
- We **address causes and consequences** of poverty, racism, oppression, conflict and violence and **protect and restore** God's creation amid our current climate crisis.
- We **fund ministries** that serve individuals facing social barriers, including refugees, sex workers, inner-city residents, newcomers, and people dealing with addiction and mental health challenges.
- We **bring people together** to learn and share experiences; **create opportunities** for people to worship together and grow as disciples; and **support educational pathways** to ordained ministry.
- We **encourage youth and young adults** through PCC camps, regional staff and regional and national training events and **send young adults** to support international partners.
- We **develop tools and resources** to help all levels of our church as we become a healthy multi-ethnic and intercultural denomination, welcoming to all people.
- And so much more!

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NOTES & QUESTIONS

(for Annual General Meeting – Sunday February 22, 2026)



ANNUAL CONGREGATIONAL MEETING

AGENDA: *FEBRUARY 22, 2026*

1. **Call To Order and Opening Prayer** – Gratitude and Remembrance
 - a. ELECTION of secretary
 - b. ADOPTION of agenda
 - c. ADOPTION of minutes of the 2024 annual meeting
2. **RECEIVING Committee of Session Reports**
3. **Nominations For Committees of Session** – *see meeting handout*
 - *Committee membership is open to all members and adherents*
 - *Each committee has a Terms of Reference (TOR) outlining responsibilities and terms of service*
 - a. MOTION to affirm and add new committee members
4. **Riverside Living Legacy Reports**
 - a. MOTION for MHC Chaplaincy Support
 - b. MOTION for Newcomer & Volunteer Coordinator Support
 - c. MOTION for Media Tech Support
5. **RECEIVING Women of the Church Report**
6. **Presentation Of Financial Statements**
 - a. RECEIVING 2025 Financial Statements
 - b. MOTION for reviewer of 2025 Financial Statements
7. **Presentation of Budget for 2026**
 - a. MOTION for Presbyterian Sharing Allocation
 - b. MOTION for Proposed Budget for 2026
8. **APPOINTMENT of Treasurer**
9. **APPOINTMENT/AFFIRMATION of Living Legacy Trustees**
10. **New Business:**
 - a. Christmas Eve Worship – Worship Committee
 - b. Designated Giving Categories – Financial Stewardship & Administration Committee
 - c.
11. **ADJOURNMENT**
12. **Closing Prayer**

ANNUAL CONGREGATIONAL MEETING

MINUTES: March 16,2025

1. Call to Order and Prayer – Interim Moderator, Rev. Peter Baek

a. ELECTION of Secretary

MOTION by Bob Cruickshank, seconded by Darrell Risk, to nominate Joyce Engel as secretary for the Annual Congregational Meeting. **CARRIED**

MOTION by Bob Cruickshank, seconded by Darrell Risk, to cease nominations for secretary of the Annual Congregational Meeting. **CARRIED**

b. APPROVAL of Agenda

MOTION by Joyce Engel, seconded by Linda Chapman, to adopt the agenda for the March 16, 2025 Annual Congregational Meeting as circulated. **CARRIED**

c. APPROVAL of February 16,2024 Minutes

MOTION by Joyce Engel, seconded by Pearl Fauser, to adopt February 16,2024 minutes of the Annual Congregational Meeting. **CARRIED**

d. APPROVAL of January 19,2025 Minutes

MOTION by Bill Cocks, seconded by John Frame, to adopt January 19,2025 minutes of the Congregational Meeting. **CARRIED**

2. Ongoing Business: Assignment of Expenditures from Living Legacy

a. Edith Barkley Fund

Recommendation from Living Legacy Trustees that the entirety of funds be allocated to “Kids Against Hunger Canada” to fulfill the spirit of the wishes of the Estate of Edith Barkley.

b. Riverside Legacy

- i. Recommendation from Living Legacy Trustees: \$5000 to be allocated in 2025 to continue support of the Medicine Hat Ecumenical Campus Ministry.
- ii. Recommendation from Living Legacy Trustees: \$5400 to be allocated from Riverside Legacy to continue the work of the Newcomer Liaison and Volunteer Coordinator in 2025.
- iii. Recommendation from Living Legacy Trustees: Up to \$3640 to be allocated to the Broadcast Technical Director.

MOTION by Helen Snortland, seconded by Bev Beresh, to increase the amount allocated to the Broadcast Video Director from \$70 to \$100/service (to a maximum of \$5200) to continue that work in 2025. **CARRIED**

c. APPROVAL of Revised Terms of Reference for St. Johns Living Legacy Funds and the 2025 Disbursement

MOTION by Anna Rae Green, seconded by Ruby Brydges, to accept the revised terms of reference for the Living Legacy Funds and the 2025 disbursement of funds. **CARRIED**

3. Receiving Committee Reports

MOTION by Bill Cocks, seconded by Ron Fox to receive all committee reports as circulated. **CARRIED**

4. Nominations for Committees

a. AFFIRMATION of Membership of Committees

MOTION by Helen Snortland, seconded by Joan Cruickshank, to affirm all committee members for the Worship, Congregational Life and Mission, Personnel, and Building Stewardship committees, as indicated in the Annual Report. **CARRIED**

b. NOMINATION of Members to Financial Stewardship and Administration Committee

MOTION by Anna Rae Green, seconded by Charlene Smith, to nominate Mary Johnson and John Frame to the Financial Stewardship and Administration Committee. **CARRIED**

5. Appointment of Treasurer

MOTION by Linda Chapman, seconded by Carol Field to appoint Ruby Brydges as Church Treasurer for 2025. **CARRIED**

6. Confirmation of Appointment of Living Legacy Trustees

MOTION by seconded by Helen Snortland, seconded by Cindy Henders, to confirm Anna Rae Green, Charlene Smith, and Linda Chapman as Trustees of the Living Legacy Funds. **CARRIED**

7. Receiving of 2024 Financial Statements

a. RECEIVING 2024 Financial Statements

MOTION by Anna Rae Green, seconded by Mary Ann Byrd to receive the 2024 Financial Statements for review. **CARRIED**

b. REVIEWER to read 2024 Financial Statements

MOTION by Mary Ann Byrd, seconded by Linda Chapman, to name Janet Adams Of JMH Adams Chartered Professional Accountants to review the St. Johns financial statements for 2024. **CARRIED**

8. Presentation of 2025 Budget

a. Presbyterian Sharing Allocation

MOTION by Ruby Brydges, seconded by Gary Soucey, to accept Presbyterian Sharing allocation of \$11,600. **CARRIED**

b. Proposed Budget for 2025

MOTION by Anna Rae Green, seconded by Charlene Smith to accept proposed 2025 budget of \$238,946. **CARRIED**

c. Proposed Capital Plan for 2025

MOTION by Mary Ann Byrd, seconded by Darrell Risk to accept the proposed capital plan and budget for 2025. **CARRIED**

9. New Business

a. Induction Service for Rev. Heather Carlson

Rev. Heather Carlson will complete courses required by the General Assembly in early April. Once completion is confirmed by St. Andrews Hall, the Clerk and Moderator of Presbytery and Rev. Baek will prepare the induction service. An official announcement will be made through Session.

b. Appreciation

Rev. Baek expressed his gratitude and appreciation to Session, the Search Committee, committees of Session, Rev. Bob Cruickshank and Rev. Nancy Cocks, and Bill Cocks (as Acting Clerk of Session) and Judith Ferguson (as retiring Clerk of Session) for their service and dedication. Additionally, Rev. Baek expressed his gratitude to each in the church community for the incredible support, love, and dedication shown over the past year.

10. Adjournment

MOTION by Bill Cocks for adjournment at 1:48 pm.

11. Closing in Prayer

Interim Moderator Rev. Peter Baek closed the meeting in prayer.

FROM THE MINISTER

2025 began with 'Preaching for the Call' January 19th - what a joy to open up God's Word together in worship and discern God's call to travel together in this season of St. John's life and ministry.

March and April brought part-time hours as I completed both a teaching contract at Medicine Hat College and the Presbyterian courses needed for reception into the denomination. I was well supported by staff, colleagues, committees and congregation as I hit the ground running, and we marked both Lent and Easter seasons.

And then Induction May 3! Rev. Peter Baek finished his work as the Interim Moderator, and I was warmly, heartily, and generously welcomed as your minister of word and sacrament. It was a deeply meaningful moment of call and charge.

The first year in a new congregation is not unlike a first year of marriage - where does this go? Who does this? Why do you do things this way or that? How do we sort through our disagreements? Who pays for that? How do we rejoice and weep together? What is the perfect indoor temperature? What's important for holy-days? Sprinkled with a good dose of "Whoops sorry, I didn't know that!" Each new experience offers us the opportunity to learn about and from one another, and bit by bit build and repair relationships of faith, trust, and love.

Some of what I *treasure and ponder in my heart* (Luke 2:19) from 2025 includes:

- St. John's 101 newcomer gatherings
- Celebration of Baptism & New Members
- Summer Bible Study "Walking in Wisdom" and Autumn "1 Corinthians"
- Worship in Word, Music, and Learning Together on the Story Blanket
- The expertise and joy of the staff and elders
- Leadership Workshops in June & November
- One-on-one visits
- The prayers offered at meetings
- The new congregational photo directory

Thank you to all whose work is reflected in the pages to come. Your efforts and dedication are no small thing. I am so encouraged by the presence of Christ here, and am thankful I am called to minister among you. We will have new challenges in the year ahead, and I pray we continue to grow in the grace, hope, and peace of God to be people of worship and witness.

Blessings,

Rev. Heather Carlson

CLERK OF SESSION

As I reflect on the past year, I am reminded of something that I asked my students to do during classes on family structures and dynamics. I would bring all sorts of craft supplies (and jujubes) and ask the students to create a mobile that represented their family, however that was defined by them. Once constructed, we would talk about the characteristics of mobiles and compare those to families. Much like mobiles, the loss and addition of parts change the interactions within the family or group and lead to tipping, tilting, or balancing again.

A church family is also like a mobile and this has been reinforced over this past year, with the call to Reverend Heather Carlson and the induction of Reverend Heather in May. Reverend Heather comes with energy, interesting and different perspectives, and a gift for bringing people together in the service and joy of our Lord Jesus Christ. New or different interactions, new pieces on the mobile, and new directions.

A word that I frequently hear these days is that of hope, which is manifested in trust as we consider different approaches to worship, administrative processes, and partnerships within the church and with our community. It shows in the growing attendance at worship, which in no small part, reflects newcomers to St. John's, including several members of Westminster United who are now worshipping with us and serving in different ways. It is also manifested in the welcome of six new members, a baptism, youth and children at church, a burgeoning choir, St. John's 101, and enthusiastic, committed engagement in Bible studies, book studies, a 'walk to Banff', Tai Chi, an elders and leaders workshop with Reverend Ross Lockhart, as well as in Midnight Madness, bake sales, and other more traditional activities in our faith community.

Our committees and our many volunteers have been important in 'balancing' the mobile of our church family as we have moved through challenges such as the ministerial vacancy and transitions. We are grateful for your dedication and commitment.

2025 brought changes to structures of the mobile of our church family. Session accepted, with regret, resignations of three elders from active service on Session: Judith Ferguson resigned from Session in Fall 2024 and Dick Bide and Bill Cocks in December 2025. The long-time service and leadership of these three elders on Session and Session committees has inspired, sometimes challenged, and reminded us, on occasion, that we are indeed *God's handiwork, created in Christ Jesus to do good works* (Ephesians 2:10).

Resignations have resulted in some adjustments to elder districts and committee memberships. Appreciation is expressed to the remaining Session elders who have so willingly accommodated these changes. We look forward to the election and ordination of three new elders, with possibly another election of elders in Fall 2026.

God is indeed good. We have been blessed with Reverend Heather. Our church family mobile is moving in so many ways that reflect hope, energy, and a renewed commitment to use of our gifts and talents in the service of God through Jesus Christ.

And whatever you do, whether in word or deed, do it all in the name of the Lord Jesus, giving thanks to God the Father through him. Colossians 3:17

Respectfully submitted
Joyce Engel



STAFF AND COMMITTEE MEMBERS 2025

Staff Minister: Rev. Heather Carlson
 Administrative Assistant: Pearl Fauser
 Temporary Administrative Assistant: Colleen Sherring (October 2025 - April 2026)

Contract Positions

Director of Christian Education, Newcomer and Volunteer Coordinator: Cindy Henders
 Music Director: Helen Snortland
 Worship Accompanist: Allison Kapcala
 Media Tech: Dave Cruikshank

Ruling Elders of Session

2007	Bev Beresh	2020	Phyllis Pudwell
2009	Dick Bide (<i>resigned 2025</i>)	2023	Linda Chapman
	Bill Cocks (<i>resigned 2026</i>)		Joyce Engel
2011	Joan Cruikshank		- Clerk of Session (2025)
2015	Judith Ferguson (<i>resigned 2025</i>)		Darrel Risk
	Helen Snortland		

Other

Presbytery Representative Elder: Helen Snortland
 MHC Interfaith Chaplaincy: Joyce Engel, Bill Cocks

Building Stewardship Committee (BSC)

Elder Representative: Darrel Risk
 2013 Eric Kean
 2017 Mary Ann Byrd - Convenor
 2018 Gary Soucey
 Tim Fauser
 2024 Dave Panabaker

Congregational Life & Mission

Committee (CLM)

Elder Reps: Phyllis Pudwell, Joan Cruikshank
 Pastoral Care Coordinator: Joyce Miller
 Events Coordinator: Pearl Fauser
 Christian Ed Dir (ex-officio): Cindy Henders
 MHART: Linda Chapman, Nancy Cocks
 Leading with Care: Joan Cruikshank
 Committee Members: June Freeman, Bev Graham, Ev Kleis, Dorothy Hazzard, Charlene Smith

Personnel Committee

Session Elder Reps: Joyce Engel, Dick Bide
 FS&A representative: Anna Rae Green

Financial Stewardship & Administration Committee (FS&A)

Elder Representative: Linda Chapman
 2017 Anna Rae Green - Convenor
 2022 Charlene Smith
 2025 Mary Johnson
 John Frame (*resigned 2026*)
 Treasurer (ex-officio): Ruby Brydges

Rental Committee

Elder Representative: Darrell Risk
 BSC representative: Mary Ann Byrd
 FS&A representative: Charlene Smith
 Office Admin: Colleen Sherring/Pearl Fauser

Worship Committee

Elder Representative: Helen Snortland
 Music Director (ex-officio): Helen Snortland
 Committee Members: June Freeman, Allison Kapcala, Bill Cocks, Nancy Cocks (*resigned 2025*), Joyce Engel, Darrell Risk

CONGREGATIONAL STATISTICS

(as submitted by Session to the Presbytery and General Assembly)

Number of COMMUNICANT MEMBERS ON ROLL as of December 31, 2024 **110**

added by <i>Transfer or Profession of Faith</i>	+6
added by <i>Act of Session</i>	0
Added by <i>Baptism</i>	0
Removed by <i>Transfer</i>	-2
Removed by <i>Death</i>	-3
Removed by <i>Act of Session</i>	-11
historical data entry <i>correction</i>	+12
NET <i>adjustment</i>	+2

Number of COMMUNICANT MEMBERS ON ROLL as of December 31, 2025 **112**

FIVE-YEAR COMPARISON

	2021	2022	2023	2024*	2025
Total Number of Households (<i>residence with 1 or more members</i>)	110	110	110	73	115
Total Number of Members	134	130	130	112	112
Total Adherents & Children	30	29	29	34	70
Total Number of Members & Adherents	164	159	159	146	182
	2021	2022	2023	2024*	2025
Church School & Cradle Enrolment	1	4	4	5	8
Baptisms	0	0	0	0	0
Weddings	1	0	1	0	0
Funerals	6	4	4	9	6

FIVE YEAR COMPARISON OF REVENUES & TOTAL FUNDS RAISED

	2021	2022	2023	2024	2025
Givings:					
Congregational Use	\$149,511	\$149,248	\$151,090	\$237,058	\$163,892
Presbyterian Sharing	\$11,900	\$13,644	\$11,517	\$12,469	\$13,235
Presbyterian World Service	\$2,063	\$2,063	\$4,679	\$5,665	\$6,075
Other Mission Purposes	\$17,338	\$43,082	\$9,178	\$4,529	\$5,234
Sub-Total Annual Revenue	\$180,812	\$208,057	\$176,464	\$259,721	\$188,436
Income Earned:					
Legacy Fund**	\$41,600	\$19,865	\$30,548	\$34,450***	\$168,459
TOTAL FUNDS RAISED	\$222,412	\$227,922	\$207,012	\$294,171	\$356,895

Notes about the 5 year comparisons:

New guidelines/practices were put in place after consulting with an accountant.

*2024 numbers include 14 months of data instead of 12 months

**The Legacy Fund was previously referred to as the Endowment Fund

***The 2024 Legacy Fund number does not include PCIC 4th Quarter

NEW MEMBERS

PROFESSION OF FAITH OR RECEIVED BY RESOLUTION OF SESSION

Six

ADULTS BAPTIZED

none

CHILDREN BAPTIZED

One

WEDDINGS

none

"IN MEMORIAM"

"The journey of life gives us memories we can cherish together forever."

Services were conducted for the following MEMBERS OF ST. JOHN'S:

	<i>(Date of Death)</i>
So Han Mak	April 6, 2025
Erna Ohmann	November 26, 2025
Joan Sauve	July 23, 2025

Services were conducted for the following *ADHERENTS & COMMUNITY MEMBERS:

	<i>(Date of Death)</i>
Janice Mytrash	June 14, 2025
Ethan Oster	June 15, 2025
Sandy Robinson	February 22, 2025

BUILDING STEWARDSHIP COMMITTEE

It was a busy year for Building Stewardship keeping the church in good working order. We spent much of the year recovering from our catastrophic heating failure in late 2024. Leipert's Plumbing of Redcliff spent a significant amount of time getting the system repaired and have continued to monitor operations to ensure the system continues operating without incident. BSC installed temperature sensors with remote notification to allow early detection of temperature problems and avoid a repeat incident.

Building Stewardship continued to spruce up the inside of the church lower level with painting of the Handicap Washroom and hallway leading to Taylor Hall. We also arranged for cleaning and polishing of all floors on the first level, including the gym and the brick entrance, which greatly improved the appearance.

At the request of Session, we also updated our terms of reference for the committee, which had not been updated in several years.

The committee was happy to welcome another member to the Building Stewardship team in the summer when Jason Carlson joined our committee. In addition to another pair of hands to assist with our work, Jason brings great experience to the committee in the areas of computer technology and volunteer experience working with other organizations. He joined us just in time to cover the extended absence of Tim Fauser. Jason will be officially ratified at the February 2026 ACM.

Utilities continue to be a major expense of our operating budget. We did see a 6% decrease in overall costs for 2025, due in part to the removal of the carbon tax. Gas and electricity continue to trend seasonally as they have in past years with no concerns. Total utility expenditure for the year was \$12,658. I am happy to report we were able to eliminate our confounding periodic water spikes of past years with the replacement of the handicap washroom toilet. Total water consumption has returned to 2017 levels. The five-year trends for power, natural gas, and water usage are provided at the end of this report.

Capital Project Work

For Capital Projects in 2025, Building Stewardship was tasked with carrying out approximately \$100,000 in capital repairs and projects. The budget breakdown by project is provided in the table below, with the forecasted expenses versus actual costs.

2025 Capital Expenditures

Proj #	Description	Repair By	Estimate	Actual	Notes
001-2024	Additional Upgrades for Rental Space Separation (security grille)	Wahl Construction	\$ 6,174	\$ 6,066	Awaiting sanctuary door hardware installation & final inspection
002-2024	Replace Roof Access Hatch & Ladder	Wahl Construction	\$ 7,200	\$ 7,193	Deferred from 2024. Safety Related
001-2025	Boiler System Repairs	Leipert's Plumbing	\$ 32,708	\$ 33,422	Emergency repairs to heating system
002-2025	Roof Replacement over Entrance and Lower Roof	Peerless Roofing	\$ 52,500	\$ 63,832	Replaced 3 sections of roof; Change orders included replacing the three sky lights
003-2025	Replace Portable Air Conditioner in Minister's Office	BSC	\$ 998	\$ 483	Previous unit quit working

TOTALS: \$ 99,580 \$110,996

The two carry over projects from 2024 included installation of panic hardware on the entrance doors to the sanctuary and replacement of the roof access hatch and ladder in the ladies choir change room, due to long delivery on materials and parts. Both of these projects were completed early in 2025. The two large projects for 2025 were the remediation and repair from the failure of the heating system and replacement of the three roof sections, comprised of the roof over the entrance of the church, the lower roof directly over the kitchen, and a small section above the balcony stairs and the elevator.

The heating system experienced a catastrophic failure in early February when a valve on the piping header failed at the joint and most of the water drained out of the system. As the temperature in the church fell below setpoints, the circulation pumps continued to try and pump hot water through the system to supply heat, causing premature failure of the four circulation pumps and one, three speed pump. We had to pivot and quickly add a major repair to the heating system to our 2025 capital project list. The project cost for repair and replacement of damaged components, and replacement of four induction fan motors (under regular wear and tear) was based on a fairly accurate estimate provided by the contractor. The overall project cost included the emergency repair, replacement of four pumps, repair of the piping header, drain valves, etc. We also included the replacement of four induction fan motors for boiler exhausts as part of this project. Expenditures for the work in 2025 were very close to the estimate with a total project cost of \$33,422.

During the roof replacement, we encountered three unexpected issues, resulting in change orders to the contractor and increased costs to the project. When the roofing material was removed from the entrance area of the roof, it was discovered the wooden parapet wall, the upward extension of the exterior wall that continues above the edge line of the roof, was rotting and had to be replaced. It was also discovered the sky lights

had been leaking around the edges, causing the wooden frames to rot and need to be replaced. When replacing the roof section above the kitchen, it was discovered there was no slope to the roof, which is necessary to prevent water pooling. A third change order was issued to install sloped insulation underneath the roof material.

Unfortunately these change orders resulted in an increase of almost 18% for a total price tag of \$63,832.

Building Stewardship also procured and installed a new portable air conditioner in the minister's office to replace the previous unit which was no longer functional. We were pleased the total cost came in at less than half of the estimated value.

St. John's applied for a \$20,000 Chisholm Fund grant through the Presbyterian Church of Canada to be used for capital projects. We will be receiving this grant in 2026 to help offset the cost retroactively for our capital expenditures in 2025. St. John's has been fortunate to have significant legacy funds to cover fifteen years of major projects. In the past 15 years we have expended \$300,000 from a major Capital Campaign fund raising, \$470,000 of funds received as bequests and endowments, \$70,000 from investment revenue and over \$270,000 received in grants from the Province of Alberta, the City of Medicine Hat, and the Presbyterian Church of Canada. These funds have been used for the replacement and upgrade of the heating system for the church, five large phases of Sandstone rehabilitation and repair, a complete roof replacement, several security and life safety upgrades, window and lighting upgrades, and various room renovations over this fifteen-year period. Capital projects for 2026 will be much more modest as we regroup and evaluate our needs for the next several years.

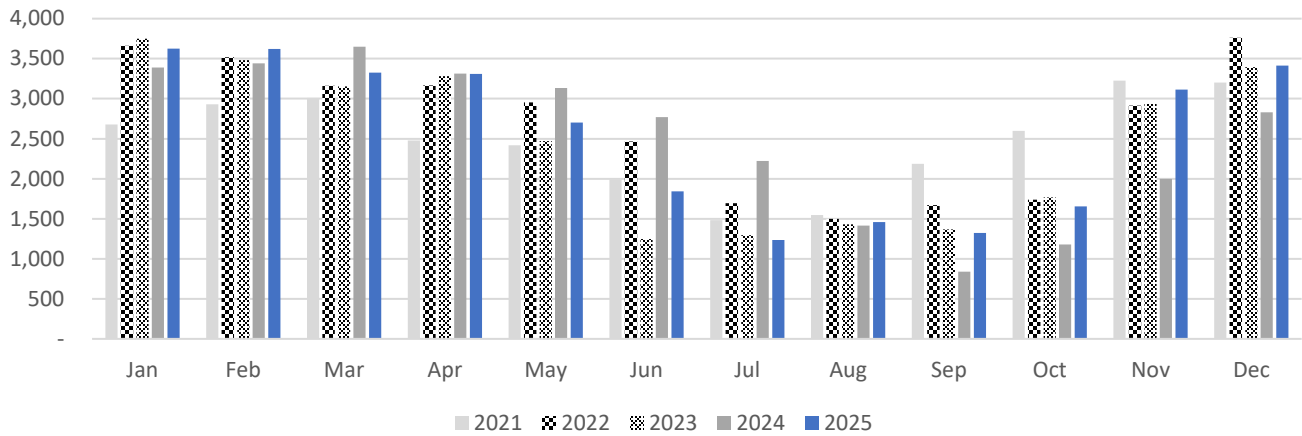
All committee members have agreed to let their name stand for another year of stewardship at the church. The 2026 Building Stewardship Committee will consist of Jason Carlson, Tim Fauser, Eric Kean, Dave Panabaker, Gary Soucey and myself as the co-ordinator. Darrel Risk is our Session Representative. St. John's is fortunate to have such a dedicated team on hand to look after the maintenance and operation of the church.

Building Stewardship would like to express our appreciation to Pearl Fauser and Colleen Sherring for their continued assistance over the past year with coordination of contractors, communications and many other tasks that keep our committee organized.

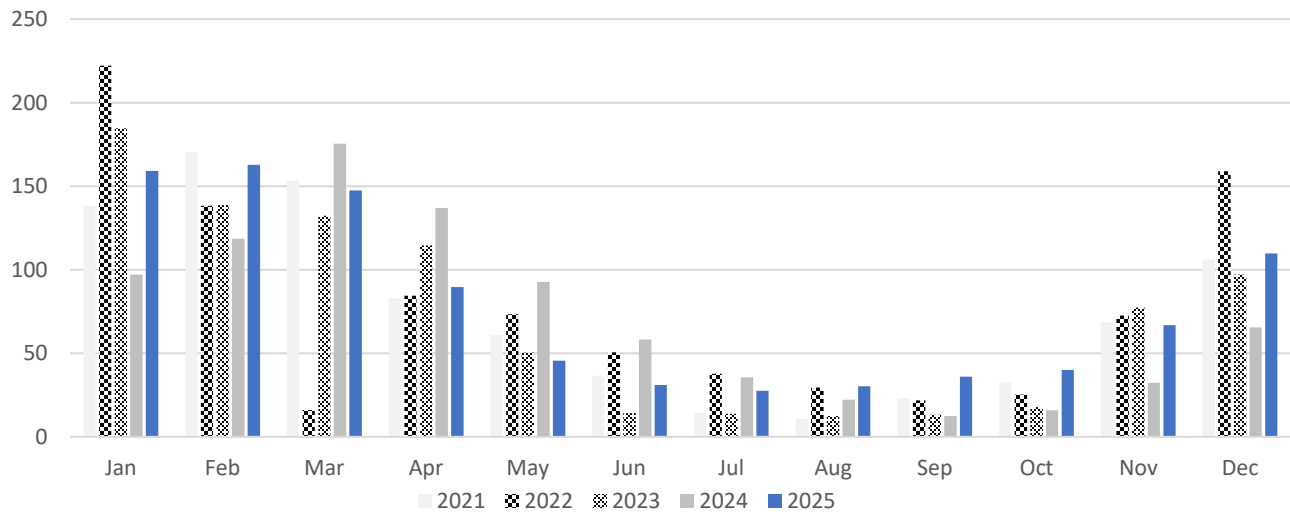
Respectfully submitted,
Mary Ann Byrd,
Co-ordinator Building Stewardship Committee

Utility Consumption Trends

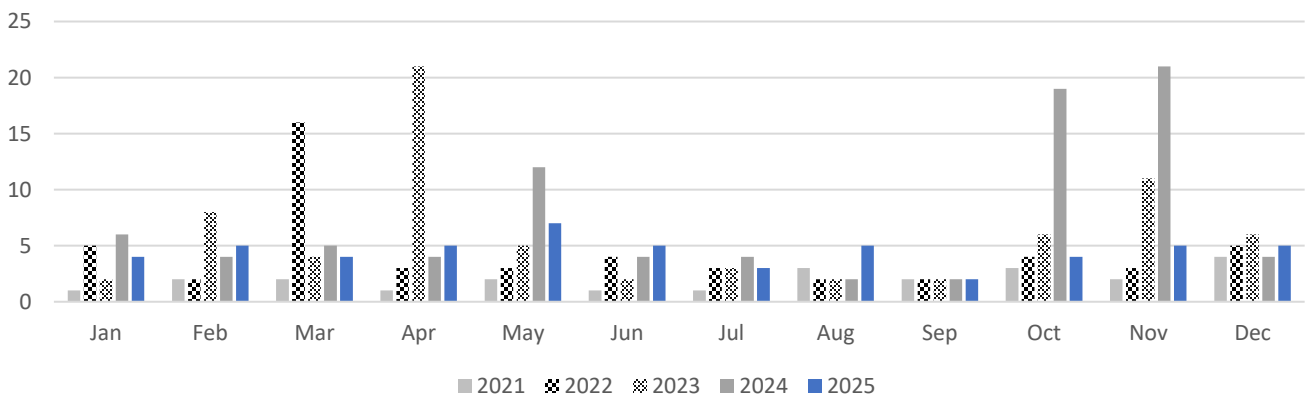
5 Year Monthly Power Usage Comparison, Kilowatt-hour (KWH)



5 Year Monthly Natural Gas Usage Comparison, Gigajoules (GJ)



5 Year Monthly Water Usage, Cubic Meters (m³)



2025 Capital Project Photos:

Carry Over Projects:

Sanctuary Doors – Panic hardware on the sanctuary doors allows the second level to be secured separately from the first floor offering better security while still permitting emergency exiting. This completes all planned security upgrades to the second level of the church.

Before



After

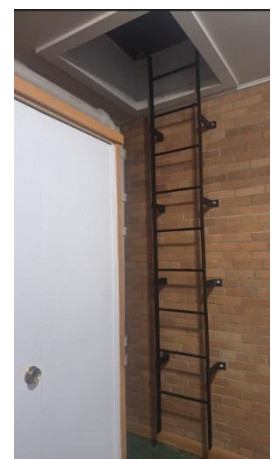
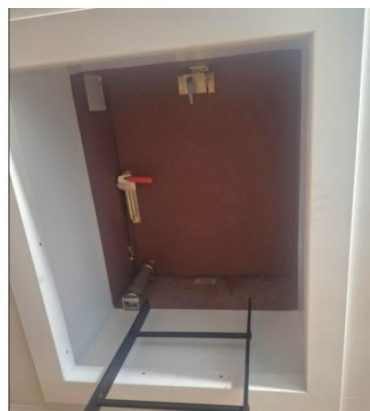


Roof Access Hatch and Ladder – located in the ladies choir change room, this is the only access to the roof from inside the church.

Before – wooden ladder and wooden hatch were original construction (early 1950s)



After - new metal hatch and ladder meet current safety code



Roof Replacement: *These three areas of the roof had not been replaced in over 30 years. With the replacement of these sections of the roof, we have completed a full roof replacement within 15 years.*

Section 1 – Roof above the church entrance – with rotting parapet wall and leaking skylights



Section 2 - Roof section above the balcony and the elevator

Damaged Parapet



Damaged Skylight



Section 3 – Lower roof over the kitchen area – change order to add sloping to the roof

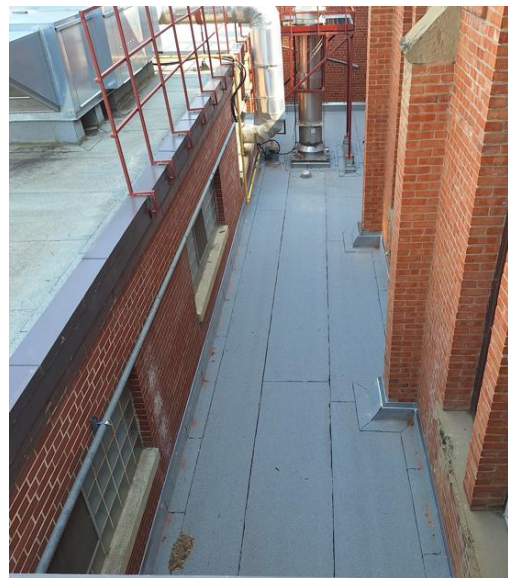


New Roof Photos

New Front Roof & Skylights



New Lower Roof



Heating System Repairs – major damage to the system occurred in February 2025

Piping Header that failed; damaged our heating and hot water supply system



Circulation pumps for each heating zone were replaced



Circulation pump for the hot water supply was also damaged



Induction Fan Motors on each boiler exhaust were replaced – life cycle management



Close-up of fan motor



CONGREGATIONAL LIFE & MISSION COMMITTEE

Congregational Life and Mission is a committee of session and is a merger of the former Congregational Life and Outreach Committee and Faith Formation and Witness committee.

The composition of the committee is made up of at least one session member and the rest from the congregation at large. We meet 3-4 times a year and report to session at the following session meeting.

The committee is divided into three subcommittees:

1. **Events:** some of this year's events have included special meals like Shrove Tuesday pancake supper, breakfast brunches with speakers, and dinner on the day of Rev Heather's induction to St. Johns; a mission tree at Christmas; toys for Ghana; walkathon to Banff, collection of "food for pets" for the root cellar; and volunteer and staff appreciation coffee time. The new photo directory, and the old fashioned tea to offset the costs, was also a big project this year.
2. **Pastoral care:** this includes visiting shut-ins at least 4 times a year or more, by a team of 2, and reporting back to the team leader. It also includes Christmas and Easter treats for shut-ins. The welcome pamphlet in the pews for newcomers was revised this year.
3. **Christian Education:** is our third subcommittee and includes the Alice McBean scholarship, of which there were 2 recipients this year; support for Cindy and her work with children, which included an ice cream social after church with gifts and certificates to the children on their last day of Sunday School before the summer break. Guest speakers, bible study, prayer shawl ministry, prayer chain, retreats, etc. are also part of the Christian education component of the committee.

This committee does not fundraise, but occasionally we put out a free will offering basket to help off-set the costs of events.

On behalf of the committee, I would like to thank the congregation for their support of all our projects, and we look forward to 2026 with enthusiasm, love and care.

Respectfully submitted,
Joan cruickshank

DIRECTOR OF CHRISTIAN EDUCATION

St. John's Sunday School had anywhere from 1 – 6 children participating in our program this year, however, regardless of how many attended on a particular Sunday, it was always wonderful to see their enthusiasm and excitement and to know that they had enjoyed the day's lesson and activities. The children learned the same Bible story for 2 weeks. The 1st week they learned the story focusing on a craft idea, while the 2nd week they learned the story focusing on food.

We started the year making Epiphany stars to help the children remember the star that led the Wise Men to baby Jesus. Throughout January, we continued the star theme with various star crafts and activities.

For the remainder of the year, our Sunday School lessons were about stories in the Old Testament. We started with the story of creation and continued on from there.

In February, for Valentine's Day, the children made "Jesus Loves Me" hearts and a coupon booklet filled with good deeds that they could do for their family.

In March, we made a St. Patrick's Day craft using Lucky Charms cereal.

As has become a tradition at St. John's, on Palm Sunday, April 13th, the children of the Sunday School paraded around the sanctuary waving palm branches. The children also made Easter cards that were included with the rose that the Congregational Life and Mission Committee distributed to the shut-ins of St. John's.

In May, we celebrated Mother's Day with the children handing out carnations to the women of the congregation.

In June, there was no promotion Sunday service, but I organized goodie bags for the children, which included their promotion certificates, a bookmark, sidewalk chalk, and some sweet treats! As is tradition, those children going into Grade 2 were given a Children's Bible.

For the months of July and August, there was no Sunday School program provided. There were activity booklets and Bible story books available for any children who attended the worship service. These books and activity booklets are also used during holidays when there is no Sunday School.

Rally Sunday, September 7th, marked the beginning of a brand new Sunday School year. From September to November, the children learned about Jesus' miracles.

In November, the children made Christmas cards that were included in a package that the Congregational Life and Mission Committee made for and distributed to the shut-ins of St. John's.

I would like to thank St. John's church for the opportunity of spending time each Sunday morning with the enthusiastic and inquisitive children of our Church family.

I would also like to thank the parents and grandparents for their trust and their dedication to bringing these young members each week. I know that the children enjoy the time spent learning about Jesus and the Bible through the informative and engaging Sunday School lessons.

I would also like to thank those who have volunteered their time so that we could continue to run a fun and exciting program for our children, for without you, the Sunday School programs could not be run.

Finally, I would like to thank the congregation for all of your support and the encouragement that you give me and the children of St. John's.

Respectfully submitted by,
Cynthia Henders
Director of Christian Education



MHART / CARO

Once again, the year opened with hope that the Garang family group would finally arrive from the refugee camp in Kenya where the young people have spent most or all their lives. The house for them was ready – and so were we. We were grateful that Medicine Hat College international students rented that house until the end of August, for once again we received no word on their arrivals. We did learn in June that the family was called for their medical assessments, an important step closer to travel. By September we were assured that everyone had passed – but still no arrival date.

Expecting that the date would be before Christmas, we did not continue to rent the house to students for the Fall Semester, thinking it would be unfair to ask them to move before the end of term. Alas, though the family were called for their vaccination appointments in October and November, there is still no word on their visas or travel arrangements. We continue to pray for their safe arrival soon!

While we were waiting, we invited Sadiki Bamperineza, on staff with the Local Immigration Partnership, to tell us about the Kakuma Refugee Camp and alert us to some of the cultural and contextual differences we should be aware of as we prepare to welcome the family. His presentation was eye opening! When we have a date for arrival, we will try to have Sadiki come back so that more MHART church volunteers and members can appreciate what a change Medicine Hat will be for them! Sadiki worked for the United Nations in the Kakuma camp before he came to Canada, so his insights are invaluable to us!

MHART continues to rely on CARO for its receipting and reporting of donations, and we are grateful for this partnership. CARO is also deeply appreciative of St John's interest in and support for its major project, the Teega Wende orphanage in Burkina Faso. CARO was thankful to rent space for 2025 fundraising events. Arts for Africa, held in Taylor and Morrow Halls last April, was a delightful and profitable event for CARO, helping to raise public attention to this project. Again, in December, St John's sanctuary housed "A Dickens of a Christmas", an enjoyable presentation of A Christmas Carol framed by wonderful music from the Tartones. CARO appreciates the sense of community spirit which inspires St John's to welcome the public in support of worthy causes like Teega Wende.

Respectfully submitted,
Nancy Cocks and Linda Chapman,
St John's MHART representatives

FINANCIAL STEWARDSHIP & ADMINISTRATION

Reporting to Session, the Financial Stewardship & Administration (FS&A) committee is responsible for overseeing the finances and administrative policies of St. John's Presbyterian Church. The committee consists of three or four members elected by the congregation (myself, Charlene Smith, Mary Johnson and John Frame), a Session representative (Linda Chapman), the Treasurer (Ruby Brydges) and the Minister (Heather Carlson).

In 2025, the committee re-examined its Terms of Reference to ensure that the roles of the committee were properly defined. Our main mandate remains the oversight of financial resources in order to achieve the missions and ministries of St. John's Church. This means that we are responsible to ensure that St. John's meets all monthly and annual financial obligations, while at the same time ensuring that your gifts to the Church are spent thoughtfully. We are also tasked to deal with any day-to-day administrative operations of the church that are not directly linked to another Committee of Session. As such, in 2025, we developed several administrative policies for processes that are not in the purview of other Session committees. The FS&A committee supports both the Personnel Committee and the newly-formed Rental Committee through advice, guidance and provision of representatives to these two committees. Many committee members are also Living Legacy Trustees who ensure the good stewardship of the principal held within each of the funds in St. John's Living Legacy Fund by wise investment practices and by expenditures appropriate to the purpose of each of the funds.

In 2025, we met five times as a committee (January, April, June, September, and November) and met several times jointly with the Session and Building Stewardship Committee. One of the main achievements of the committee over the past year was an improved budgeting process through work with the Session and its committees. In the Fall, each Committee identified potential 2026 activities and estimated their costs. As a result, each Committee now has an appropriately-funded line in the 2026 budget and there will (hopefully) be an improved awareness of upcoming costs.

We hope you have benefited from seeing "The Treasurer's Numbers" regularly either online or in the paper bulletin. The committee is striving to keep the congregation well-informed without being overwhelming. If there is information that you would like to receive on a more regular basis, please let us know.

I would like to thank you for your continued generosity as a congregation and to thank Heather, Ruby, Linda, Charlene, Mary, and John for their enthusiastic support to the committee this past year. We are a small but productive group. If you wish further information about the committee, or would like to join the committee, please contact the Minister or one of the current members of the committee.

Every good and perfect gift comes down from the Father who created all the lights in the heavens.
[James 1:17 CEV]

Respectfully submitted,

Anna Rae Green

Chair, Financial Stewardship & Administration Committee

2025 Annual Report – St. John's Presbyterian Church

PERSONNEL COMMITTEE

The work of the Personnel Committee, begun in 2024, with the re-activation of the committee, has continued into 2025. Development of processes for annual review of performance and service provision laid out the foundation for the reviews this Fall. The reviews were completed by Reverend Carlson and then summarized for the Committee. The reviews highlighted the wonderful talents and commitment of the staff and service providers of St. John's Presbyterian Church and their contributions to building community and in the service of our Lord.

In 2024, the Committee made great progress in updating position descriptions, most of which had not been updated for several years and, occasionally, could not be found. This undertaking was important in assisting to ensure that the values, mission, and priorities of St. John's are being reflected in position responsibilities and service provisions, clarifying expectations, and determining what was fair compensation. In 2025, this work included a significant review of the Treasurer position, which presently exists as a volunteer position, alongside a contracted bookkeeper. As we look forward, we anticipate that Ruby Brydges, who is our current and very dedicated Treasurer, will be stepping aside. The Committee is recommending that recruitment begin of a new Treasurer, with the roles of treasurer and bookkeeper combined, if possible.

In Fall 2025, Pearl Fauser, our Administrative Assistant, was granted leave from October 17th to April 13th, 2026. We were fortunate to have been able to hire Colleen Sherring until the return of Pearl.

The Committee has also completed development of an organizational chart. This was important in clarifying relationships and interactions between formal groups, various positions, and the Session. As a result, we were able to confirm that Women of the Church report to Session but are not accountable to Session, that custodial services is accountable to Building Stewardship, and that the bookkeeper is accountable to the Treasurer.

In conclusion, much gratitude goes to Dick Bide, who has resigned from Session and subsequently, from the Committee, as well as, Anna Rae Green and Reverend Carlson, whose wisdom and experience are critical strengths in our discussions.

Romans 12: 4-5: For just as each of us has one body with many members, and these members do not all have the same function, so in Christ we, though many, form one body, and each member belongs to the other. NIV

Respectfully submitted
Joyce Engel (convener)

RENTAL COMMITTEE

The Rental Committee was stood up in 2025, taking over the responsibilities of church rentals. This was a busy, organizational year for the committee. New Terms of Reference were written, rental rates were reviewed and adjusted, and we set about formalizing a policy and procedure, updating and solidifying the rental contract and rules and regulations for renters, and developing other documents to ensure a smooth process for rentals at the church. When all was said and done, there are now ten documents governing rentals. This has made it easier for the Rental Coordinator, aka the Church Admin, to act as the face of rentals at the church, handling most of the day-to-day decision making with committee consultation as needed. Formalization of the process and paperwork made it easier for a temporary person to step in and cover a six-month leave of absence of the office administrator.

Popularity and interest in renting at St. John's continued to grow in 2025 as a cost-effective venue in the downtown area. We saw a total of 145 bookings between twenty groups and individuals at the church for the year. Rental revenue increased by over 60% in 2025 compared to 2024, for a total of \$9,765.

We continue to work with Building Stewardship and Women of the Church on how to best handle rental activities and church activities at the same time. For the most part, rentals take place smoothly without issue now that we have established routines and better security at the church.

Now that the documentation is developed and rental processes are in place and the committee is up and running, we will be turning our focus to other areas for 2026.

The new Rental Committee consists of the following personnel – Darrell Risk from Session, Charlene Smith from FS&A, Pearl Fauser/Colleen Sherring as Rental Coordinator, and myself from Building Stewardship.

Respectfully submitted,
Mary Ann Byrd
Rental Committee

WORSHIP COMMITTEE

Members: Reverend Heather Carlson, Allison Kapcala, Joyce Engel (recorder), Bill Cocks, Darrel Risk, June Freeman, Cindy Henders, Helen Snortland (convenor)

The Worship Committee's Purpose: To create, maintain, and support opportunities for participation in worship and music within St. John's Presbyterian Church.

Responsibilities of the Committee: To support our Minister in the coordination and development of ideas for worship services, including and beyond Sunday morning, that are sensitive to the needs and abilities of all age groups. As well as, to nurture the development of, and appreciation for, music in worship and in daily life through the establishment of choirs and to support those individuals who lead such programs.

Meetings are generally held at 9:00 a.m. on the first Thursday in:

August (Fall /Advent)

November (Christmas /Epiphany)

January (Lent /Easter)

March (Spring/ summer services)

May (to secure summer activities and early fall planning)

Activities directly supported by this committee in 2025 were: helping with Maundy Thursday supper and service, organizing two summer picnics, the Memorial Hymn Sing in October, the Christmas Eve service, decorating the Sanctuary for Thanksgiving, Good Friday and Easter, and organizing Lenten and Advent candle lighting.

We would like to thank all those who have contributed to St. John's worship services and special projects throughout 2025, and we look forward to supporting our new Minister in any way we can throughout 2026.

Respectfully submitted,

Helen Snortland (Worship Committee Convenor)

CHOIR AND MUSIC MINISTRY

This year has seen a rebuilding of choir, as we lost three treasured choir members in 2024. We have been blessed with several new members, and we welcome them with open arms. We meet regularly at 9:30 a.m. on Sundays to rehearse, and also the first and third Thursday evenings of each month, from 6:30 to 8:30, to review music that will be used for the following months.

We encourage vocal and instrumental soloists and ensembles from within the congregation as well as the community, including invited musicians, to add variety to our worship services. This past year we participated in the Memorial Hymn Sing in October, as well as the Carolfest in December.

On average, we have 15 very dedicated choir members. We are very lucky to have such a professional pianist and accompanist in Allison Kapcala and a dedicated sound technician in Dave Cruickshank. We always look forward, as a team, to adding uplifting music to the services, both within the sanctuary and online, and we invite anyone that might be interested to join us!

Respectfully submitted,
Helen Snortland (Music Director)



THE RIVERSIDE LEGACY

MEDICINE HAT ECUMENICAL CAMPUS MINISTRY (MHECM)

Vision Statement:

Inspired by Christ's Ministry, the Medicine Hat College Chaplaincy strives to bring comfort, support, and peace to all members of the College community.

Mission Statement:

- 1. A food ministry that partners with the Food Bank and the Student Association;*
- 2. A safe place on campus for prayer, meditation, and friendship regardless of creed, gender, age, or race;*
- 3. An empathetic ear for those who may be troubled or feeling alone;*
- 4. A resource for spiritual dialogue and a Christian perspective;*
- 5. A clear spiritual presence on the College campus.*

In 2025, MHECM made the decision to move the chaplain position at the college to full-time, which gave opportunities over the spring and summer not previously available to extend a spiritual presence on campus. Chaplain George Koopmans organized a faith-based graduation celebration and was able to continue to reach out and support students who remain in the area or on campus during spring and summer months. During late spring and summer months, Reverend George was also able to reach out and meet faculty and staff he had not previously met. This serves to increase awareness of MHECM and the Interfaith Centre, as well as involvement in College activities.

Increasing numbers of students are taking up the spiritual and community support offered by MHECM. Daily, up to 35 students drop into the Interfaith Centre to talk with Chaplain George. Sometimes students are searching spiritually, and sometimes they are lonely or experiencing the stresses of exams or studying, or life crises. Sometimes, they come because they have found Christ and want to share their joy.

Increasing participation by both international and domestic students is also seen in weekly Huddles and in community cooking each week where 20 to 30 students show up and, in weekly Bible studies with up to 10 students. Soup Wednesdays, supported by Methanex, are popular with students. In November, approximately 150 students attended a spiritual workshop in the College Theatre.

Spiritual outreach and community building are significantly led through the gifts of Chaplain George who engages students spiritually in a way by meeting students 'where they are at' and recognizing the experiences and challenges of college in a practical, compassionate manner. The support and partnership of six member churches and a Christian organization with MHECM are essential in this ministry as well of the volunteer efforts of individuals and businesses and organizations. Volunteer efforts help with soup Wednesdays, weekly community cooking, and Huddles, as provision of funds, handmade items, rides to area churches, supplies, and food to support its work. Your help is also valued, whether it includes dropping off extra garden produce, bringing juices, or giving your time to read the Bible or pray with students, help with soup Wednesdays, or serving on the MHECM Board.

Respectfully submitted,

Joyce Engel (St. John's Alternate Representative to the MHECM Board)

VOLUNTEER COORDINATOR & NEWCOMER LIAISON

The Volunteer Coordinator and Newcomer Liaison position was created in 2013, with the goal of increasing the number of people involved in helping with St. John's Church activities on a volunteer basis. At St. John's, we have always been blessed with a strong core of regular volunteers; in creating this position, we hoped to broaden the base of volunteer participation within the congregation. The saying "*many hands make for light work*" is an apt one. The more volunteers we have available, the more easily we can accomplish the tasks necessary for our various programs, events, etc.

As the Volunteer Coordinator, I am contacted by the coordinator of an event, with a request for some number of volunteers. It is then my task to contact members of the congregation to ask for their help in meeting that need for participation. There were sign-up sheets put up in Morrow Hall for those members who came down for coffee hour, but when there were not enough people signed up, I was contacting volunteers by phone. I would like to thank our congregation for all their support in volunteering for our wonderful church. None of our activities would be possible without all the "Yes, I can help!" responses that I get when contacting people to ask for their assistance.

We had a number of people volunteer for coffee hour hosting, ushering and reading scripture. Volunteers made and delivered rose bowls at Easter and gift baskets at Christmas for our shut-ins. This year we had a very successful Stampede Parade breakfast, raising over \$750.00 which went to the Mustard Seed. As always, Midnight

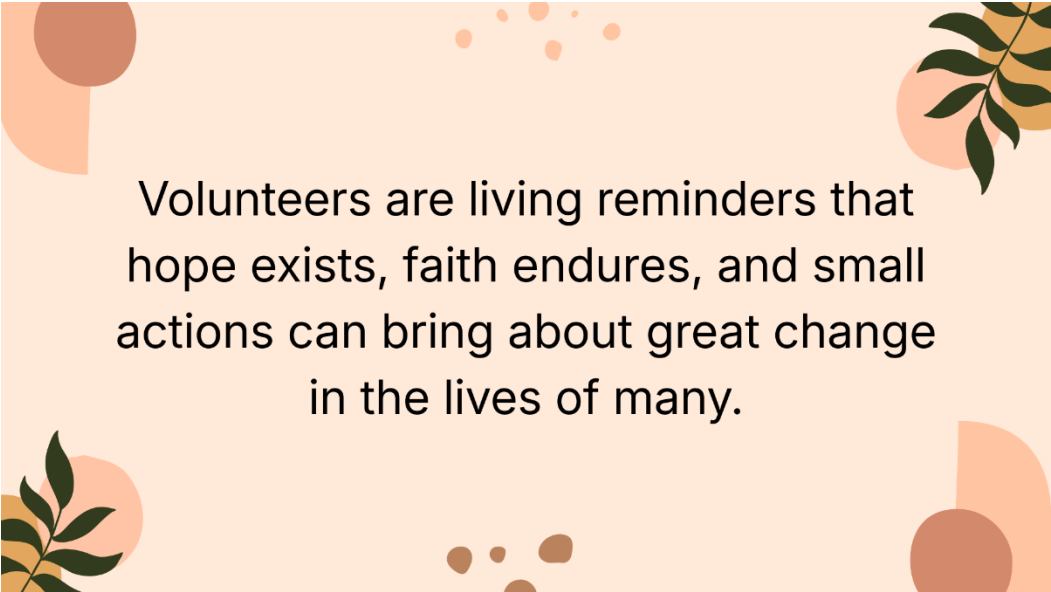
Madness, which requires many volunteers, was a great success! Volunteers were also required for luncheons for funerals and the High Tea, which raised funds for the church's photo directory. A work crew was organized to remove Christmas decorations in January, and then another work crew to set up the sanctuary, Taylor Hall and Morrow Hall for Advent. There was also a group of men who looked after the putting up and taking down of chairs and tables in Morrow Hall and Taylor Hall for various events.

In 2025, I estimate that for the projects/events mentioned above, the congregation volunteered over 800 hours of their time – thanks be to God for that support!

Please remember that the above-mentioned are only the specific events and projects that utilize the Volunteer Coordinator; the members of St. John's also contribute many more volunteer hours to our Church that have not been accounted for in this report.

In my capacity as the Newcomer Liaison, I am responsible for making contact with new people who attend our services each week. When someone has been attending regularly and they make it clear that they would like to become more involved with the church, I suggest various volunteer opportunities that we may have. This year we have been blessed with numerous new volunteers!

Respectfully submitted by
Cynthia Henders
Volunteer Coordinator



Volunteers are living reminders that
hope exists, faith endures, and small
actions can bring about great change
in the lives of many.

WOC ANNUAL REPORT

Executive for 2025: Chairperson – Cynthia Henders Vice-Chair – Joyce Miller
 Secretary – Joan Cruickshank Treasurer – Alvera Frame

St. John's Women of the Church has continued to be involved in many different aspects of the life of our Church. This group has been able to accomplish a variety of projects with the support of many dedicated volunteers (both men and women). Without the support of all of these volunteers, this group would not be able to do all of these projects.

The Women of the Church met three times in 2025 – in January, May and October.

In April, we provided goodies for the “Arts for Africa” fundraiser.

In May, St. John’s welcomed our new minister, Rev. Heather Carlson. She was given a quilt from the Women of the Church that was made by June Freeman and Pearl Fauser.

In June, we helped “Bea’s Quilting Bees” during their Quilt Show.

Our congregation was fortunate to have a Ghanaian couple, Marian and Emmanuel Gyamfi, attend our church for a year while Marian attended the Medicine Hat College. In June, the Women of the Church had a fundraiser to collect toys and school supplies that Marian and Emmanuel took home to Ghana when they left in September. All the items were used in the daycare that Marian runs.

In July, the Women of the Church (and many men) organized a Stampede Pancake Breakfast. The free will offering, totalling \$756.95, was donated to the Mustard Seed.

To finish off the year, another successful Midnight Madness was held. Taylor Hall was filled with Christmas spirit, including a craft sale, bake sale, jams and jellies, and a roomful of “New to You” Christmas decorations. Our supper menu of soup and a bun was a wonderful hit as well! Our efforts brought in over \$4500.00!

The Women of the Church were also responsible for the following:

- The luncheon preceding the Annual Congregational Meeting
- Catering for several funeral teas
- Palm Sunday and Thanksgiving Bake Sales
- Cleaning of the pews in the sanctuary
- Decorating Taylor Hall and the Sanctuary for Advent and Christmas
- Upkeep of the book shelf in Morrow Hall
- Providing supplies (both cleaning and food) for the kitchen
- Having the kitchen inspected by Public Health
- Cleaning of the kitchen on a monthly basis

In addition to our many projects, the Women of the Church group was able to make a donation of \$5000.00 to the St. John’s General Fund and \$250.00 to the Memorial Fund.

On behalf of the executive, I would like to express a heartfelt thank you to everyone who has given their time, talent, and hard work during this past year to make the Women of the Church activities a success. It is through your generosity that we are able to continue supporting charitable organizations in our community, as well as projects at St. John's.

We look forward to another year of great food, fun and fellowship, and hope to see more new faces in the coming year!

Respectfully submitted by
Cynthia Henders
Chair Women of the Church



**St. John's Presbyterian Church -Women of Church
Statement of Income and Expenses
As of December 31, 2025**

Income

Money in Vault	\$255.00	
Twice Read Books	125.30	
Bake Sale	673.70	
Funeral Luncheons	1,120.00	
Donations	956.95	
Midnight Madness	4,588.10	
TOTAL INCOME		7,719.05

Expenses

Donated to – St. John's General Fund	\$5,000.00	
Donated to – St. John's Memorial Fund	250.00	
Donated to – Mustard Seed	756.95	
Coffee Supplies	470.43	
Kitchen Supplies	706.08	
AGM	195.06	
Funeral Luncheons	301.13	
Easter Shut-in Project	103.55	
Misc.	545.45	
Stampede Breakfast	308.96	
Fall Tea	336.49	
Midnight Madness	461.23	
TOTAL EXPENSES		\$9,435.33
Balance from December 31,2024		\$10,596.76
Less: O/S Cheques 2024		63.92
Balance Available at December 31, 2025		<u>8,816.56</u>

Income – Donations
St. John's Church \$200.00
Stampede Breakfast - \$756.95

Misc
Quilt H. Carlson \$406.62
WOC Pizza Night 84.28
Gym Xmas Lights 54.55

Submitted by Alvera Frame

Alvera Frame

Reviewed by Linda Chapman

L. Chapman

January 17, 2026

TREASURER'S REPORT

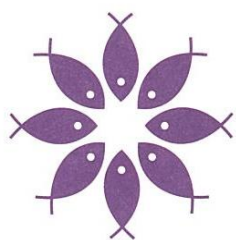
GENERAL OPERATIONS

REVENUE	2025
<u>Offering for Budget</u>	
Offerings / Rent	145,030
Presbyterians Sharing	13,235
Misc Rev / GST Rebates	12,051
PWS&D / Appeals	6,075
Transfer from Care & Share (Welfare)	1,510
Transfer from Other Trust Accounts	3,724
	<u>181,625</u>
<u>Received from Accrued Funds</u>	
Accounting	4,649
Study Leave - Minister	62
Payroll/Bookkeeper	2,099
Total from Accrued Funds	<u>6,810</u>
<u>Transfer/Cont/Revenue - Legacy Funds</u>	<u>168,459</u>
TOTAL REVENUE	356,895 *
EXPENDITURES	2025
<u>Staffing</u>	<u>145,714</u>
<u>Office Operations</u>	<u>29,595</u>
<u>Maintenance</u>	<u>166,130</u>
Capital Expenses	112,439
Ops Maintenance	53,690
<u>Programs (Including Outreach)</u>	<u>48,978</u>
<u>Outreach</u>	
Welfare (Including Taxi Tpt)	1,510
Cong L (S.Sch/WOC/Choir/Worship/Session)	5,535
Donations - Expenses	15,524
PWS&D & Appeal	6,075
College Chaplaincy	5,000
Scholarship	2,000
Presbyterian's Sharing	13,335
Total Outreach	<u>48,978</u>
<u>Other Expenditures</u>	
GST - Included in costs of items above)	3,869
Interest / NSF Expenses	0
Study Leave Paid - Minister	59
Total Other Expenditures	<u>3,928</u>
TOTAL OPERATING EXPENSES	394,345
NET SURPLUS / (DEFICIT)	-37,450

Most of this was the Barkley Fund @ \$10,161.53. The other big one was MHC Chaplain @ \$5,000

There are a few items that need to be verified. However, this is the net result for ALL operations, including Capital Projects.

Deficit will have to come from Undesignated Fund to balance the books.



Presbyterians
Sharing

Your gifts
make a
difference!



In the ongoing journey of Indigenous recovery, we stand as steadfast companions, providing the support and resources necessary for growth, healing, and empowerment. Our mission, underpinned by the generosity of Presbyterians Sharing, continues to transform lives. Thank you for walking this path with us, for your unwavering support, and for being a part of this ongoing journey of transformation."

– The Rev. Tim Sungill Choi,
Edmonton Urban Native Ministry, AB



At Newcomers Mission of the Presbytery of Lindsay-Peterborough, we really appreciate the wonderful support from Presbyterians Sharing. Your help enables us to continue helping over 400 newcomers from different countries like Syria, Ukraine, Iraq and Afghanistan. We thank our Lord for you.

– Rani Ibrahim, Leader, Newcomers Mission,
Peterborough, ON



We are so grateful to God, to you and the entire Presbyterian Church in Canada for your support of the prison ministry. It is successful because of your financial support, your prayers, and your commitment. Despite challenges, the ministry has brought total transformation to hopeless inmates.

– The Rev. Hastings Phale, Country Director,
Friends of Prison, Malawi



Thank you that you are holding the children in our care in your prayers. And thank you for sharing your resources with us so that they may live their lives in fullness. We are not able to express our gratitude with words, so we pray that God will bless you with boundless love, providence, and protection.

– Csilla Bertalan, Director,
Samuel House, The Reformed Church in Romania

For we are God's servants, working together.

I Corinthians 3:9a



At Tyndale St-Georges Community Centre, we sincerely appreciate the unwavering support from Presbyterians Sharing. Your commitment enables us to provide meaningful programs that support the growth and development of children and families in our neighborhood. With your partnership, we are shaping a brighter, more hopeful tomorrow for those we serve.

– *Shauna Joyce, Executive Director of Tyndale St-Georges Community Centre*



Receiving a Sustaining Ministry grant means we can pay our pulpit costs, allowing us to more easily meet our financial commitments to the PCC and to make a difference in our community through our community outreach program.

– *Lynne Allan, St. Matthew's PC, Grand Falls-Windsor, NL*



Sharing the Gospel message of the good news of Jesus Christ is a matter of life and death in the community of the Cree Nations of Mistawasis Saskatchewan. We need the support of The Presbyterian Church in Canada through Presbyterians Sharing more than ever.

– *The Rev. Stewart and Terry Folster, Mistawasis Memorial PC, Mistawasis First Nation, SK*



We are very grateful to The Presbyterian Church in Canada who has been helping fund this important program (Electronics/Computer Program for Palestinian Refugees) for several years. This vocational training initiative teaches skills in electronics and computer maintenance and repair to refugees, helping them gain employment and improve their livelihoods within the camp communities.

– *Sylvia HADDAD, Director, Joint Christian Committee for Social Service in Lebanon (JCC)*



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